Republika e Shqiperise
Gjykata e Shkalles se Pare Berat

01.01.2025

Detajimi sipas artikujve dhe elementeve perberes te fondeve buxhetore per vitin 2025

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	EMERTIMI	Detaiji i buxhetit 2025	3/M I			3/M II			3/M III			3/M IV		
		01.01. 2025	I	II	III	I	II	III	I	II	III	I	II	III
600	**PAGA,SHPERB,SHPEN.TJERA**	**60,000**	**10,000**	**7,000**	**7,000**	**7,000**	**7,000**	**7,000**	**5,000**	**2,000**	**2,000**	**2,000**	**2,000**	**2,000**
6001001.1	*Paga neto*	*22,500*	4,000	2,800	2,800	2,800	2,800	2,800	1,500	1,000		1,000		1,000
6001001.2	*Tatim page*	*5,950*	1,000	650	650	650	650	650	700		500		500	
6001001.3	*Sigurim shoqeror 11.2%*	*5,100*	1,000	500	500	500	500	500	600		500		500	
6001001.4	*Sigurim suplementar*	*900*	100	100	100	100	100	100	100		100		100	
6001002.0	*Raport Mjekesor*	*200*	50	30	30	30	30	30						
6001003.0	*Shtese page per vjetersi*	*4,200*	700	500	500	500	500	500	400		300		300	
6001004.0	*Shtese page per veshtiresi*	*1,900*	300	200	200	200	200	200	200		200		200	
6001005.0	*Shtese page per funksion*	*150*	50	20	20	20	20	20						
6001008.0	*Shtese page per kualifikim*	*16,300*	2,200	2,000	2,000	2,000	2,000	2,000	1,100	1,000		1,000		1,00
6001013.1	*Ore jashte orarit gjyqtareve*	*2,800*	600	200	200	200	200	200	400		400		400	
6001013.2	*Ore jashte orarit administrates*	*0*												
6001014.0	*Kompesime*	*0*												
6002100.0	*Paga me kontrate*	*0*												
6003300.0	*Shperblim*	*0*												
601	**KONTRIBUTE TE SIG. SHOQER.**	**8,400**	**1,500**	**1,000**	**1,000**	**1,000**	**1,000**	**500**	**500**	**500**	**400**	**400**	**400**	**20**
6010100	*Kontributi i Sig.Shoq.*	*6,450*	1,000	800	800	800	800	400	400	400	300	300	300	15
6011100	*Kontributi i Sig.Shendetsore*	*1,950*	500	200	200	200	200	100	100	100	100	100	100	5
602	**MALLRA DHE SHERB.TJERA**	**7,700**	**2000**	**1000**	**1000**	**800**	**600**	**500**	**500**	**500**	**200**	**200**	**200**	**20**
6020	***MATERIALE E SHERBIME ZYRE***	***1,445***	***200***	***300***	***300***	***370***	***50***	***25***	***50***	***150***	***0***	***0***	***0***	
6020100.1	*Leter*	*400*			300					100				
6020100.2	*Kancelari*	*500*		300		200								
6020200.1	*Materiale Pastrim*	*100*				100								
6020200.2	*Gaz ngrohje*													
6020200.3	*Karburant per Gjenerator*													
6020200.4	*Karburant per kaldaje*													
6020400	*Tonera*	*25*						25						
6020500	*Shtypshkrime*	*200*	200											

6020900	Materiale te vogla rutine	120				70			50						
6021001	Veshje Uniforma														
6021007.1	Botime	100					50			50					
6021007.2	Abonime														
6021007.3	Njoftime														
6021011	Internet														
6022	**SHERBIME**	**2,955**	**900**	**250**	**380**	**270**	**250**	**165**	**150**	**150**	**130**	**130**	**130**	**50**	
6022001	Energji Elektrike	600	200	50	50	50	50	40	30	20	20	20	30	40	
6022002	Uje	60	20		10		10		10		10				
6022003.1	Shpenzime faksi dhe telegrafike	0													
6022003.2	Telefon fiks	75	20		10	10		5		10		10		10	
6022003.3	Telef.celular	0													
6022004	Posta dhe Sherbimi Korier	1,020	360	100	110	100	100		50	50	50	50	50		
6022004.1	Abonime ne shtypin periodik	0													
6022007	Komisione bankare	0													
6022003.4	Internet	0													
6022010	Sherbime printimi e publikimi	1,200	300	100	200	110	90	120	60	70	50	50	50		
6023	**SHPENZIME TRANSPORTI**	**950**	**200**	**0**	**150**	**60**	**250**	**10**	**0**	**150**	**50**	**10**	**20**	**50**	
6023100.1	Karburant per automjet	550	200				200			150					
6023100.2	Vaj makine	0													
6023200.1	Pjese Kembimi.	150			100						50				
6023200.2	Goma	60				60									
6023300	Siguracioni	60			30									3	
6023900.1	Kontroll teknik I makines	30			10								20		
6023900.2	Shpenzime larje makine	50			10			10				10		2	
6025600	Mirmbajtje Mjeteve te Transportit	50					50								
6024	**SHPENZIME UDHETIMI**	**150**	**0**	**50**	**0**	**0**	**50**	**0**	**0**	**50**	**0**	**0**	**0**		
6024100.1	Dieta administrative	150		50			50			50					
6024100.2	Dieta per komandimet														
6024100.3	Dieta per trajnime														
6024100.4	Dieta per kolegjin zgjedhor														
6024200	Dieta administrative jashte shtetit														
6025	**SHPENZ.MIRMBAJTJE TE ZAKONSHME**	**890**	**0**	**150**	**10**	**0**	**0**	**300**	**200**	**0**	**20**	**60**	**50**	**10**	
6021002	Mirembajtje lulishte														
6025300	Mirmbajte godine	500						300	200						
6025400	Mirembaj paisje kondicioneri	30													
6025400.1	Mirembaj paisje kaldaje														
6025400.11	Mirembajtje sistem sigurie	50											50		
6025400.2	Mirembaj paisje gjeneratori														
6025400.3	Mirembajtje telefoni														

6025400.4	Mirembajtje stabilizator														
6025400.5	Mirembajtje central telefoni														
6025400.6	Mirembajtje qender zeri														
6025400.7	Mirembajtje ashensori														
6025400.8	Mirembajtje elektrike	90		80	10										50
6025400.9	Mirembajtje sistem kunder zjarrit	50													
6025800.1	Mirembaj paisje fotokopje														
6025800.11	Mirembajtje faqe interneti(faqe web)														
6025800.2	Mirembaj paisje kompjuteri	50		50											
6025800.3	Mirembaj paisje printeri														
6025800.4	Mirembaj paisje serveri														
6025800.5	Mirembaj paisje fax														
6025800.6	Mirembajtje paisje zyre	120		20							20	60			20
6025800.7	Mirembajtje rrjeti kompjuterik(network L	0													
6025800.8	Miremb.programe(software per menaxh	0													
6025800.9	Miremb.programe(software per legjislac	0													
6025800.12	Mirembajtje pajisje Audio														
6029	**SHPENZIME TE TJERA OPERATIVE**	**1,310**	**700**	**250**	**160**	**100**	**0**	**0**	**100**	**0**	**0**	**0**	**0**		
6027400	Ekzekutime Vendimi														
6029001	Shpenzim pritje percjellje														
6029002	Shpenz. per Aktivitete Sociale														
6029004.1	Shpenz.siguracion ndertese														
6029004.2	Shpenzim sigurimin e gjyqtareve krimev	0													
6029005.1	Shpenz.Pagese eksperti	200	100		100										
6029005.2	Shpenz.Pagese psikologe	200	100	50	50										
6029005.3	Shpenz.Avokate	800	400	200		100			100						
6029005.4	Shpenz.per honorare(bordi)														
6029005.5	Shpenz.perkethime														
6029005.6	Pagese komisjoni per tenderat														
6029005.7	Shpenzime per kolegjin zgjedhor(mater	0													
6029007.1	Shpenz.per konferencen gjyqesore														
6029007.2	Shpenz.per konference nderkombetare														
6029008	Shpenz. Tatim & taksa	110	100		10										
6029099.1	Shpenzim leje ndertimi														
6022008	Shpenzime ruajtjen e objektit														
6029099.3	Shpenzime per pagesa kuotizacioni														
6029099.4	Shpenzime pasaporte sherbimi , diplom	0													
604	**Transferta korrente te brendeshme**														
604	Transferta korrente te brendeshme														
605	**Transferta korrente te jashtme**														

6059	Te tjera transferime korrente jashte shtetit													
6059100	Te tjera transferime korrente jashte shtetit													
606	**Trans per Buxh. Fam. & Individ**	**0**	**0**		**0**	**0**	**0**							
6060099	*Transferim tek individi (Shperblim dalje*	*0*												
6061003	*Ndihme ekonomike*													
230	**PROJEKT**													
2302100.1	*Projekt per ndertim te ri te godines.*	*0*												
2302100.2	*Projekt per rikonstrusion te plote te godines*	*0*												
231	**INVESTIME**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2312101.1	*Ndertim*													
2312101.2	*Rikonstruksion i plote*													
2312101.3	*Rikonstruksion ne nivel mirembajtje*													
2314130	*Paisje elektrike*													
2314250	*Shpenz.per rritjen e AQT-pajisje kunder zja*	*0*												
2314280	*Paisje sigurie*													
2315120	*Mjete Transporti*													
2318100	*Paisje mobilje*													
2318400	*Fotokopje*													
2318600	*Paisje elektronike*													
2318700	*Paisje te tjera*													
	T O T A L I	***76,100***	**13,500**	**9,000**	**9,000**	**8,800**	**8,600**	**8,000**	**6,000**	**3,000**	**2,600**	**2,600**	**2,600**	**2,40**

SHEFE SEKTORIT BUXHETIT
MERITA SHEHU

ZV/KRYETARE GJYKATES
KLEJDA MEÇI (ÇAPJA)

REPUBLIKA E SHQIPERISE
GJYKATA E SHKALLES SE PARE JURIDIKSIONI I PERGJITHSHEM
BERAT