

Nr	Emërtimi	Artikulli 600"Paga"	Detajimi mujor 600 për vitin 2025												Total Buxheti Art 600
			Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor	
01	Gjykata e Lartë	320,000,000	50,000,000	30,000,000	30,000,000	30,000,000	25,000,000	25,000,000	25,000,000	25,000,000	20,000,000	20,000,000	20,000,000	20,000,000	320,000,000
02	Gjykata Apelit JP	370,000,000	55,000,000	40,000,000	40,000,000	30,000,000	30,000,000	30,000,000	35,000,000	25,000,000	25,000,000	20,000,000	20,000,000	20,000,000	370,000,000
03	Gjykata Posaçme e Apelit KKO	120,000,000	20,000,000	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	120,000,000
04	Gjykata e Shk. Parë JP Berat	60,000,000	10,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	5,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	60,000,000
05	Gjykata e Shk. Parë JP Dibër	54,000,000	8,000,000	7,000,000	7,000,000	6,000,000	5,000,000	5,000,000	4,000,000	4,000,000	2,000,000	2,000,000	2,000,000	2,000,000	54,000,000
06	Gjykata e Shk. Parë JP Durrës	144,000,000	25,000,000	20,000,000	15,000,000	15,000,000	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	4,000,000	144,000,000
07	Gjykata e Shk. Parë JP Elbasan	117,000,000	17,000,000	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	117,000,000
08	Gjykata e Shk. Parë JP Fier	135,000,000	25,000,000	20,000,000	15,000,000	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	135,000,000
09	Gjykata e Shk. Parë JP Gjirokastrë	63,000,000	10,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	5,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	63,000,000
10	Gjykata e Shk. Parë JP Korçë	110,500,000	20,000,000	15,000,000	10,000,000	10,000,000	10,000,000	8,000,000	8,000,000	8,000,000	8,000,000	5,000,000	4,500,000	4,000,000	110,500,000
11	Gjykata e Shk. Parë JP Kukës	58,000,000	10,000,000	7,000,000	7,000,000	7,000,000	6,000,000	6,000,000	5,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	58,000,000
12	Gjykata e Shk. Parë JP Lezhë	75,000,000	15,000,000	10,000,000	8,000,000	8,000,000	7,000,000	7,000,000	5,000,000	4,000,000	4,000,000	3,000,000	2,000,000	2,000,000	75,000,000
13	Gjykata e Shk. Parë JP Sarandë	51,500,000	8,000,000	7,000,000	7,000,000	6,000,000	5,000,000	5,000,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	1,500,000	51,500,000
14	Gjykata e Shk. Parë JP Shkodër	130,000,000	25,000,000	15,000,000	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	130,000,000
15	Gjykata e Shk. Parë JP Tiranë	530,000,000	70,000,000	60,000,000	60,000,000	50,000,000	50,000,000	50,000,000	40,000,000	40,000,000	30,000,000	30,000,000	25,000,000	25,000,000	530,000,000
16	Gjykata e Shk. Parë JP Vlorë	138,000,000	25,000,000	23,000,000	15,000,000	15,000,000	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	5,000,000	138,000,000
17	Gjykata Posaçme KKO	210,000,000	30,000,000	30,000,000	25,000,000	25,000,000	20,000,000	20,000,000	15,000,000	15,000,000	10,000,000	10,000,000	5,000,000	5,000,000	210,000,000
18	Gjykata e Adm. Apelit	127,000,000	25,000,000	20,000,000	15,000,000	15,000,000	10,000,000	10,000,000	7,000,000	7,000,000	5,000,000	5,000,000	4,000,000	4,000,000	127,000,000
19	Gjykata Adm.e Shk. Parë Tiranë	175,000,000	30,000,000	25,000,000	20,000,000	20,000,000	20,000,000	15,000,000	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	175,000,000
20	Gjykata Adm.e Shk. Parë Lushnjë	72,000,000	15,000,000	10,000,000	8,000,000	8,000,000	7,000,000	7,000,000	5,000,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	72,000,000
Totali		3,060,000,000	493,000,000	383,000,000	331,000,000	304,000,000	274,000,000	262,000,000	232,000,000	211,000,000	176,000,000	141,000,000	127,500,000	125,500,000	3,060,000,000

Republika e Shqipërisë
Këshilli i Lartë Gjyqësor

në lekë

Nr	Emërtimi	Artikulli 601"Kontrib.e Sigurimeve Shoqërore"	Detajimi mujor 601 për vitin 2025												Total Buxheti Art 601
			Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor	
01	Gjykata e Lartë	44,800,000	8,000,000	6,000,000	5,000,000	4,000,000	4,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	2,000,000	2,800,000	44,800,000
02	Gjykata Apelit JP	51,800,000	8,000,000	8,000,000	6,000,000	6,000,000	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2,000,000	2,000,000	2,800,000	51,800,000
03	Gjykata Posaçme e Apelit KKO	16,800,000	3,000,000	2,500,000	2,500,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	800,000	500,000	500,000	16,800,000
04	Gjykata e Shk. Parë JP Berat	8,400,000	1,500,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	500,000	500,000	400,000	400,000	400,000	200,000	8,400,000
05	Gjykata e Shk. Parë JP Dibër	7,600,000	1,500,000	1,000,000	1,000,000	700,000	500,000	500,000	500,000	500,000	400,000	400,000	400,000	200,000	7,600,000
06	Gjykata e Shk. Parë JP Durrës	20,000,000	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,000,000	1,200,000	1,000,000	1,000,000	800,000	500,000	500,000	20,000,000
07	Gjykata e Shk. Parë JP Elbasan	16,400,000	3,000,000	2,500,000	2,500,000	2,000,000	1,000,000	1,000,000	1,000,000	800,000	800,000	800,000	500,000	500,000	16,400,000
08	Gjykata e Shk. Parë JP Fier	18,900,000	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	1,100,000	1,000,000	1,000,000	1,000,000	800,000	500,000	500,000	18,900,000
09	Gjykata e Shk. Parë JP Gjirokastrë	8,800,000	1,500,000	1,200,000	1,000,000	1,000,000	1,000,000	700,000	500,000	500,000	400,000	400,000	400,000	200,000	8,800,000
10	Gjykata e Shk. Parë JP Korçë	15,000,000	3,000,000	2,000,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	500,000	500,000	500,000	15,000,000
11	Gjykata e Shk. Parë JP Kukës	8,200,000	1,500,000	1,200,000	1,000,000	1,000,000	800,000	700,000	500,000	500,000	300,000	300,000	200,000	200,000	8,200,000
12	Gjykata e Shk. Parë JP Lezhë	10,500,000	2,000,000	2,000,000	1,500,000	1,500,000	800,000	700,000	500,000	500,000	400,000	200,000	200,000	200,000	10,500,000
13	Gjykata e Shk. Parë JP Sarandë	7,300,000	1,200,000	1,000,000	1,000,000	800,000	800,000	700,000	500,000	400,000	300,000	300,000	200,000	100,000	7,300,000
14	Gjykata e Shk. Parë JP Shkodër	18,200,000	3,000,000	2,500,000	2,500,000	2,500,000	2,000,000	1,100,000	1,000,000	1,000,000	800,000	800,000	500,000	500,000	18,200,000
15	Gjykata e Shk. Parë JP Tiranë	74,200,000	15,000,000	10,000,000	8,000,000	8,000,000	7,000,000	6,000,000	5,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,200,000	74,200,000
16	Gjykata e Shk. Parë JP Vlorë	19,300,000	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,000,000	1,000,000	1,000,000	800,000	500,000	500,000	500,000	19,300,000
17	Gjykata Posaçme KKO	23,000,000	3,000,000	2,500,000	2,500,000	2,500,000	2,500,000	2,300,000	2,000,000	2,000,000	2,000,000	700,000	500,000	500,000	23,000,000
18	Gjykata e Adm. Apelit	17,800,000	3,000,000	2,500,000	2,500,000	2,500,000	1,500,000	1,200,000	1,000,000	1,000,000	800,000	800,000	500,000	500,000	17,800,000
19	Gjykata Adm.e Shk. Parë Tiranë	22,000,000	3,000,000	2,500,000	2,500,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	500,000	500,000	500,000	22,000,000
20	Gjykata Adm.e Shk. Parë Lushnjë	10,000,000	2,000,000	2,000,000	1,500,000	1,400,000	700,000	700,000	400,000	400,000	300,000	200,000	200,000	200,000	10,000,000
Totali		419,000,000	72,200,000	57,900,000	51,500,000	48,900,000	40,100,000	31,200,000	26,600,000	24,100,000	21,200,000	16,200,000	14,000,000	15,100,000	419,000,000

Nr	Emërtimi	Artikulli 602 "Mallra dhe Shërbime"	Detajimi mujor 602 për vitin 2025												Total Buxheti Art 602
			Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor	
01	Gjykata e Lartë	60,400,000	10,000,000	7,000,000	7,000,000	6,000,000	6,000,000	5,000,000	5,000,000	4,000,000	3,000,000	3,000,000	2,400,000	2,000,000	60,400,000
02	Gjykata Apelit JP	33,000,000	7,000,000	6,000,000	5,000,000	5,000,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	33,000,000
03	Gjykata Posaçme e Apelit KKO	13,550,000	3,000,000	2,000,000	2,000,000	1,300,000	1,200,000	1,000,000	800,000	800,000	500,000	500,000	250,000	200,000	13,550,000
04	Gjykata e Shk. Parë JP Berat	7,700,000	2,000,000	1,000,000	1,000,000	800,000	600,000	500,000	500,000	500,000	200,000	200,000	200,000	200,000	7,700,000
05	Gjykata e Shk. Parë JP Dibër	14,230,000	4,000,000	2,000,000	2,000,000	1,300,000	1,200,000	1,000,000	800,000	500,000	500,000	500,000	230,000	200,000	14,230,000
06	Gjykata e Shk. Parë JP Durrës	27,380,000	6,000,000	5,000,000	4,000,000	4,000,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	500,000	500,000	380,000	27,380,000
07	Gjykata e Shk. Parë JP Elbasan	17,600,000	4,000,000	4,000,000	2,300,000	2,000,000	1,600,000	1,000,000	800,000	500,000	500,000	500,000	200,000	200,000	17,600,000
08	Gjykata e Shk. Parë JP Fier	18,000,000	4,000,000	4,000,000	2,300,000	2,000,000	2,000,000	1,000,000	800,000	500,000	500,000	500,000	200,000	200,000	18,000,000
09	Gjykata e Shk. Parë JP Gjirokastrë	9,300,000	2,500,000	2,000,000	1,000,000	800,000	600,000	600,000	500,000	500,000	200,000	200,000	200,000	200,000	9,300,000
10	Gjykata e Shk. Parë JP Korçë	17,600,000	4,000,000	4,000,000	2,300,000	2,000,000	1,600,000	1,000,000	800,000	500,000	500,000	500,000	200,000	200,000	17,600,000
11	Gjykata e Shk. Parë JP Kukës	9,800,000	2,500,000	2,000,000	1,000,000	800,000	800,000	800,000	500,000	500,000	300,000	200,000	200,000	200,000	9,800,000
12	Gjykata e Shk. Parë JP Lezhë	11,000,000	3,000,000	2,500,000	1,000,000	800,000	800,000	800,000	700,000	500,000	300,000	200,000	200,000	200,000	11,000,000
13	Gjykata e Shk. Parë JP Sarandë	8,400,000	2,100,000	2,000,000	800,000	800,000	500,000	500,000	500,000	300,000	300,000	200,000	200,000	200,000	8,400,000
14	Gjykata e Shk. Parë JP Shkodër	10,250,000	3,000,000	2,000,000	1,000,000	800,000	800,000	800,000	700,000	500,000	300,000	200,000	100,000	50,000	10,250,000
15	Gjykata e Shk. Parë JP Tiranë	42,750,000	7,000,000	7,000,000	6,000,000	5,000,000	5,000,000	5,000,000	2,000,000	2,000,000	1,000,000	1,000,000	1,000,000	750,000	42,750,000
16	Gjykata e Shk. Parë JP Vlorë	24,800,000	5,000,000	5,000,000	3,000,000	4,000,000	2,100,000	2,000,000	1,000,000	800,000	500,000	500,000	500,000	400,000	24,800,000
17	Gjykata Posaçme KKO	36,800,000	8,000,000	6,000,000	6,000,000	5,000,000	3,000,000	2,000,000	1,800,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	36,800,000
18	Gjykata e Adm. Apelit	12,870,000	3,000,000	2,500,000	1,870,000	800,000	800,000	800,000	700,000	500,000	500,000	500,000	450,000	450,000	12,870,000
19	Gjykata Adm.e Shk. Parë Tiranë	14,500,000	4,000,000	3,000,000	2,000,000	1,000,000	1,000,000	1,000,000	500,000	500,000	500,000	500,000	300,000	200,000	14,500,000
20	Gjykata Adm.e Shk. Parë Lushnjë	9,570,000	2,500,000	2,000,000	1,000,000	800,000	800,000	600,000	500,000	500,000	270,000	200,000	200,000	200,000	9,570,000
Totali		399,500,000	86,600,000	71,000,000	52,570,000	45,000,000	34,400,000	29,400,000	20,900,000	16,900,000	12,870,000	11,900,000	9,530,000	8,430,000	399,500,000

Republika e Shqipërisë
Këshilli i Lartë Gjyqësor

ně lekě

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Republika e Shqipërisë
Këshilli i Lartë Gjyqësor

Detajimi i fondeve në shpenzime kapitale për gjykatat, për vitin 2025

në lekë

Entiteti i Qeverisjes	Ministria e Linjes	Kodi Institucionit	Emer Institucioni	Kapitulli	Programi	Llogaria ekonomike	Kodi i Degës së Thesarit	Kodi i Projektit	Emërtimi i projektit	Shuma
001	29	1029007	Gjykata Apelit JP	01	03310	2310000	3535	18AD801	Blerje Pajisje Zyre	2,000,000
001	29	1029010	Gjykata Posaçme e Apelit KKO	01	03310	2310000	3535	18AD801	Blerje Pajisje Zyre	1,300,000
001	29	1029011	Gjykata e Shk. Parë JP Tiranë	01	03310	2310000	3535	18AD801	Blerje Pajisje Zyre	4,600,000
001	29	1029014	Gjykata e Shk. Parë JP Dibër	01	03310	2310000	0606	M290068	Ndertim i ri rikonstruksion i plote dhe te pjesshem	2,500,000
001	29	1029014	Gjykata e Shk. Parë JP Dibër	01	03310	2310000	0606	18AD801	Blerje Pajisje Zyre	3,720,000
001	29	1029015	Gjykata e Shk. Parë JP Durrës	01	03310	2310000	0707	18AD801	Blerje Pajisje Zyre	1,400,000
001	29	1029016	Gjykata e Shk. Parë JP Elbasan	01	03310	2310000	0808	M290068	Ndertim i ri rikonstruksion i plote dhe te pjesshem	1,100,000
001	29	1029017	Gjykata e Shk. Parë JP Fier	01	03310	2310000	0909	18AD801	Blerje Pajisje Zyre	800,000
001	29	1029019	Gjykata e Shk. Parë JP Gjirokastrë	01	03310	2310000	1111	18AD801	Blerje Pajisje Zyre	300,000
001	29	1029023	Gjykata e Shk. Parë JP Korçë	01	03310	2310000	1515	M290068	Ndertim i ri rikonstruksion i plote dhe te pjesshem	2,700,000
001	29	1029025	Gjykata e Shk. Parë JP Kukës	01	03310	2310000	1818	M290068	Ndertim i ri rikonstruksion i plote dhe te pjesshem	23,000,000
001	29	1029025	Gjykata e Shk. Parë JP Kukës	01	03310	2310000	1818	18AD801	Blerje Pajisje Zyre	300,000
001	29	1029035	Gjykata e Shk. Parë JP Sarandë	01	03310	2310000	3731	18AD801	Blerje Pajisje zyre	1,000,000
001	29	1029037	Gjykata e Shk. Parë JP Shkodër	01	03310	2310000	3333	18AD801	Blerje Pajisje zyre	2,000,000
001	29	1029040	Gjykata e Shk. Parë JP Vlorë	01	03310	2310000	3737	M290068	Ndertim i ri rikonstruksion i plote dhe te pjesshem	2,000,000
001	29	1029040	Gjykata e Shk. Parë JP Vlorë	01	03310	2310000	3737	18AD801	Blerje Pajisje Zyre	4,100,000
001	29	1029041	Gjykata e Lartë	01	03310	2310000	3535	18AD801	Blerje Pajisje Zyre	5,880,000
001	29	1029042	Gjykata Posaçme KKO	01	03310	2300000	3535	M290066	Studime dhe projekte	1,500,000
001	29	1029042	Gjykata Posaçme KKO	01	03310	2310000	3535	M290068	Ndertim i ri rikonstruksion i plote dhe te pjesshem	47,600,000
001	29	1029042	Gjykata Posaçme KKO	01	03310	2310000	3535	21AC501	Programe software per gjykatat	300,000
001	29	1029042	Gjykata Posaçme KKO	01	03310	2310000	3535	18AD801	Blerje Pajisje Zyre	21,800,000
001	29	1029043	Gjykata e Adm. Apelit	01	03310	2310000	3535	18AD801	Blerje Pajisje Zyre	4,500,000
001	29	1029048	Gjykata Adm.e Shk. Parë Tiranë	01	03310	2300000	3535	M290066	Studime dhe projekte	13,000,000
001	29	1029051	Gjykata Adm.e Shk. Parë Lushnjë	01	03310	2310000	0922	18AD801	Blerje Pajisje Zyre	1,300,000
TOTALI										148,700,000