

Gjykata Shkalles Pare Juridiksioni Pergjithshem Korce
10.29.023

Plani buxhetor viti 2024

	EMERTIMI	Plani vjetor	Tremujori															
			I	janar	shkurt	mars	II	prill	maj	qershor	III	korrik	gush	shtator	IV	tetror	nent	dhjetor
1	PAGA,SHPERB,SHPEN.TJER.	120,900	47,000	22,000	15,000	10,000	26,000	10,000	8,000	8,000	24,000	8,000	8,000	8,000	23,900	8,000	8,000	7,900
	Paga neto	72,800	28,400	14000	8400	6000	16,900	7000	5000	4900	14,000	4200	5000	4800	13,500	5000	5000	3500
	Raport	1,330	600	150	250	200	180	100		80	240	80	80	80	310	80	80	150
	Taqtim Page	13,400	6,400	4000	1500	900	2,300	800	800	700	2,300	900	700	700	2,400	700	600	1100
	Sigurim shoqeror 11.2%	8,710	2,500	1000	800	700	1,970	600	670	700	2,100	700	700	700	2,140	700	700	740
	Sigurim suplementar	5,200	2,200	700	1100	400	900	300	300	300	1,000	400	300	300	1,100	300	300	500
	Shtese page vjetersi	9,870	2,970	1000	1000	970	2,000	700	600	700	2,500	1100	700	700	2,400	700	700	1000
	Shtese page veshtiresi	2,300	600	200	400		600	200	200	200	600	200	200	200	500	100	200	200
	Shtese page funksion	320	130	50	50	30	80	30	30	20	60	20	20	20	50	20	20	10
	Ore jashte orarit gjyqtareve	5,470	2,200	700	1000	500	1,070	270	400	400	1,100	400	300	400	1,100	300	300	500
	Ore jashte orarit administrates	1,500	1,000	200	500	300	0				100			100	400	100	100	200
	punonjes kontrate	0	0								0			100	400	100	100	200
2	KONTRIBUTE TE SIG. SHOQ	24,000	8,500	3,000	3,000	2,500	6,500	2,500	2,000	2,000	6,000	2,000	2,000	2,000	3,000	1,000	1,000	1,000
	Kontributi i Sig.Shoq.	20,200	7,000	2500	2500	2000	5,700	2200	1500	2000	4,500	1500	1500	1500	3,000	1000	1000	1000
	Kontributi i Sig.Shendetesor	3,800	1,500	500	500	500	800	300	500		1,500	500	500	500	0			
3	MALLRA DHE SHERB.TJER.	12,300	4,700	700	2,000	2,000	3,700	1,500	1,200	1,000	2,600	1,000	800	800	1,300	500	500	300
3.1	SHPENZIME UDHETIMI	265	110	25	50	35	115	25	60	30	40	20	20	0	0	0	0	0
	Dieta administrative	265	110	25	50	35	115	25	60	30	40	20	20	0	0	0	0	0
	Dieta per komandimet	0	0				0				0				0			
	Dieta per trajnime	0	0				0				0				0			
	Dieta per kolegjin zgjedhor	0	0				0				0				0			
3.2	MATERIALE E SHERBIME ZY	3,240	1,970	0	855	1,115	670	450	220	0	600	0	350	250	0	0	0	0
	Shtypshkrime	350	350		55	295	0				0				0			
	Leter	450	450			450	0				0				0			
	Kancelari	200	0				200	100	100		0				0			

	Tonera	600	350			350	250	250			0				0					
	Materiale Pastrim	200	0				100	100			100			100	0					
	Materiale te vogla rutine	120	0				120		120		0				0					
	Njofitime	0	0				0				0				0					
	Botime	0	0				0				0				0					
	Materiale zyre(kuti arkivi)	0	0				0				0				0					
	Materiale dezif covid	0	0				0				0				0					
	Internet(Instalimi i sherbimit te l	0	0				0				0				0					
	Kolaudim ashensori	0	0				0				0				0					
	Karburant per Gjenerator	20	20			20	0				0				0					
	Karburant per kaldaje	1,300	800		800		0				0				0					
3.3	SHERBIME	4,385	1,545	535	510	500	1,250	460	360	430	500		350	150	0					
	Energji Elektrike	2,180	750	250	250	250	600	200	200	200	896	326	280	290	694	284	245	165		
	Uje	460	124	24	50	50	150	50	50	50	480	180	150	150	350	150	100	100		
	Shpenzime faksi dhe telegrafike	0	0				0				96	36	30	30	90	30	45	15		
	Telefon fiks	80	26	6	10	10	30	10	10	10	20	10		10	0					
	Telef celular	0	0				0				0			10	4	4				
	Posta dhe Sherbimi Korier	1,590	570	180	200	190	470	200	100	170	300	100	100	100	250	100	100	50		
	Shpenz roje objekti	0	0				0				0				0					
	Mbushese fikse zjarri	75	75	75			0				0				0					
3.4	SHPENZIME TRANSPORTI	1,080	525	15	205	305	495	325	165	5	60	50	0	10	0	0	0	0		
	Karburant per automjet	700	500		200	300	200	200			0				0					
	Pjesë Kembimi.	80	0				80		80		0				0					
	Siguracioni	120	0				80		80		0				0					
	shpenzime trans larje	60	25	15	5	5	15	5	5	5	40	40			0					
	Mirmbajtje Mjeteve te Transportit	120	0				120	120			20	10		10	0					
	kontroll makine	0	0				0				0				0					
											0				0					
	EMERTIMI						Tremujori													
		I	janar	shku	mar	II	prill	maj	qershor	III	korr	gush	shta	IV	tet	nent	dijet			
3.5	SHPENZ.MIRMBAJTJE TE ZA	1,690	135	50	50	35	590	30	155	405	880	580	150	150	85	30	30	25		
	Mirmbajtje godine	1,050	0				500		125	375	550	550			0					
	Mirembajtje lulishte	0	0				0				0				0					
	Mirembaj paisje kondicioneri	0	0				0				0				0					
	Mirembaj paisje kaldaje	120	0				0				0				0					
	Mirembaj paisje gjeneratori	0	0				0				120		60	60	0					
	Mirembaj paisje fotokopje	120	0				0				0				0					
	Mirembaj paisje kompjuteri	0	0				0				120		60	60	0					
	Mirembaj paisje printeri	0	0				0				0				0					
	Mirembaj paisje serveri	0	0				0				0				0					
							0				0				0					

[illegible]

Ndertim	0	0				0				0				0			
Rikonstrukcion i plote	0	0				0				0				0			
Rikonstrukcion ne nivel mirembaj	2,400	0				0				0				0			
Mjete Transporti	0	0				0				2,400	2,400			0			
Paisje elektronike	0	0				0				0				0			
dixhitalizimin e aktivitetit	0	0				0				0				0			
Paisje sigurie	0	0				0				0				0			
Paisje mobilje	0	0				0				0				0			
Paisje elektrike	0	0				0				0				0			
Paisje te tjera	0	0				0				0				0			
TOTALI	157,250	60,250	25,750	20,000	14,500	36,200	14,000	11,200	11,000	32,600	11,000	10,800	10,800	28,200	9,500	9,500	9,200

Pergjegjes Sektorit Buxhetit
Raimonda Teneqexhi

ZVKryetar i Gjykatës
ERVIN SULA