

Detajimi i fondeve buxhetore në shpenzime korrente për vitin 2022

Entiteti Qeverisës	Mn. e Linjës	Kod Instit.	Emër institucioni	Kapitulli	Program	Llogaria ekonomike	Kodi i degës së Thesarit	Kod Projekti	Total Vjetor lekë	Total Vjetor 000/lekë		Emërtimi	Detajimi mujor i buxhetit											
													Janar	Shkurt	Mars	Pritil	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor
001	29	1029017	Gj.Rr.Gj. Fier	01	03310	6000000	0909	92902AA	60,000,000	60,000	60,000,000	Paga	6,000,000	5,800,000	5,500,000	5,500,000	5,500,000	4,500,000	4,500,000	4,500,000	4,500,000	4,200,000	4,000,000	
001	29	1029017	Gj.Rr.Gj. Fier	01	03310	6010000	0909	92902AA	7,000,000	7,000	7,000,000	Sigurime shoq	650,000	650,000	650,000	650,000	600,000	600,000	600,000	600,000	550,000	550,000	500,000	400,000
001	29	1029017	Gj.Rr.Gj. Fier	01	03310	6020000	0909	92902AA	9,600,000	9,600	9,600,000	Mallra dhe shë	1,000,000	1,500,000	2,000,000	1,000,000	1,000,000	1,000,000	700,000	400,000	400,000	400,000	100,000	100,000
001	29	1029017	Gj.Rr.Gj. Fier	01	03310			Totali	76,600,000	76,600	76,600,000		7,650,000	7,950,000	8,150,000	7,150,000	7,100,000	7,100,000	5,800,000	5,500,000	5,450,000	5,450,000	4,800,000	4,500,000

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TOTALI	Emërtimi	Detajimi mujor i buxhetit											
		Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nëntor	Dhjetor
95,000,000	Paga	10,000,000	10,000,000	9,000,000	6,000,000	8,000,000	5,500,000	10,000,000	4,000,000	4,000,000	22,000,000	4,000,000	2,500,000
12,000,000	Sigurime shoqëro	950,000	950,000	950,000	950,000	1,650,000	800,000	1,800,000	800,000	650,000	1,800,000	600,000	100,000
18,400,000	Mallra dhe shërbime	500,000	1,000,000	1,500,000	1,500,000	10,000,000	1,000,000	1,000,000	800,000	500,000	300,000	200,000	100,000
5,400,000	Rikonstruksion	5,400,000											
500,000	Pajisje zyre	500,000											
110,000	Fond I vecante							50,000		30,000	30,000		
131,300,000		17,350,000	11,950,000	11,450,000	8,450,000	19,650,000	7,300,000	12,850,000	5,600,000	5,180,000	24,130,000	4,800,000	2,700,000