Republika e Shqiperise
Gjykata Rrethit Shkoder

Detajimi ne nivel mujor, sipas artikujve dhe elementeve perberes per fondet buxhetore per vitin 2023

000/leke

	EMERTIMI	Plani vjetor	3/M I			3/M II			3/ M III			3/ M IV		
			I	II	III	I	II	III	I	II	III	I	II	III
1	**PAGA,SHPERB,SHPEN.TJERA**	**75000**	**10000**	**10000**	**8500**	**6000**	**6000**	**6000**	**5500**	**5500**	**5500**	**5000**	**4000**	**3000**
	Paga neto	54400	7750	7750	6450	4050	4150	4250	3900	3900	3900	3550	2750	2000
	Kompesime	0												
	Tatim page	10150	1000	1000	900	900	850	850	850	850	850	800	700	600
	Sigurim shoqeror 11.2%	6500	750	750	650	550	550	550	500	500	500	500	400	300
	Sigurim suplementar	1950	200	200	200	200	150	150	150	150	150	150	150	100
	Shperblim	0												
	Ore jashte orarit gjyqtareve	1400	200	200	200	200	200	100	100	100	100	0	0	0
	Ore jashte orarit administrates	600	100	100	100	100	100	100	0	0	0	0	0	0
2	**KONTRIBUTE TE SIG. SHOQER.**	**9000**	**950**	**950**	**950**	**950**	**850**	**800**	**800**	**800**	**650**	**600**	**600**	**100**
	Kontributi i Sig.Shoq.	9000	950	950	950	950	850	800	800	800	650	600	600	100
	Raport mjeksor, Raporte Tjera	0												
3	**MALLRA DHE SHERB.TJERA**	**7000**	**600**	**1000**	**1000**	**1000**	**900**	**800**	**500**	**500**	**200**	**200**	**200**	**100**
3.1	***SHPENZIME UDHETIMI***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Dieta administrative	0	0		0		0							
	Dieta per komandimet	0												
	Dieta per trajnime	0	0	0	0									
	Dieta per kolegjin zgjedhor	0												
3.2	***MATERIALE E SHERBIME ZYRE***	**1840**	**200**	**200**	**300**	**500**	**320**	**220**	**100**	**0**	**0**	**0**	**0**	**0**
	Shtypshkrime	200	100		100									
	Leter	400		200		100	100							
	Kancelari	300			100		100		100					
	Tonera	700	100		100	400		100						
	Materiale Pastrim	120			0			120		0		0		
	Materiale te vogla rutine	120			0		120							
	Njoftime	0					0							
	Botime	0												
	Abonime	0												
	Veshje Uniforma	0												
	Internet(Instalimi i sherbimit te lidhjes te internetit)	0	0	0	0	0	0	0	0	0	0	0	0	0
	Intranet(lidhja ne nje rrjet privat vetem te gjykave)	0												
	Gaz ngrohje	0												
	Karburant per Gjenerator	0												
	Karburant per kaldaje	0												

	EMERTIMI	Plani vjetor	3/M I			3/M II			3/ M III			3/ M IV		
			I	II	III	I	II	III	I	II	III	I	II	III
3.3	***SHERBIME***	**2740**	**320**	**450**	**290**	**440**	**220**	**190**	**160**	**250**	**130**	**20**	**170**	**100**
	Energji Elektrike	1234	86	150	200	145	119	92	80	32	113	13	162	42
	Uje	151	14	51	10	23	3	10		13	13	3	3	8
	Shpenzime faksi dhe telegrafike	29	6	3	0	3	6	3	0	3	0	2	3	0
	Telefon fiks	28	4	5	0	2	2	5	0	2	4	2	2	0
	Telef.celular	0	0	0	0	0	0	0	0	0	0	0	0	0
	Posta dhe Sherbimi Korier	1298	210	241	80	267	90	80	80	200	0	0	0	50
	Komisjone bankare	0												
3.4	***SHPENZIME TRANSPORTI***	**770**	**0**	**120**	**320**	**0**	**130**	**0**	**110**	**0**	**70**	**10**	**10**	**0**
	Karburant per automjet	500	0	120	310	0	0				70			
	Vaj makine	0												
	Pjese Kembimi.	0												
	Goma	0												
	Mirmbajte Mjeteve te Transportit	120			10		110							
	Siguracioni	120							110				10	
	Kontroll teknik I makines	30					20					10		
	Shpenzime larje makine	0												
3.5	***SHPENZ.MIRMBAJTJE TE ZAK.***	**360**	**30**	**0**	**20**	**0**	**120**	**170**	**0**	**0**	**0**	**0**	**20**	**0**
	Mirmbajte godine	120					20	100						
	Mirembajtje lulishte	0												
	Mirembaj paisje kondicioneri	50					50							
	Mirembaj paisje kaldaje	0												
	Mirembaj paisje gjeneratori	0												
	Mirembaj paisje fotokopje	70						70						
	Mirembaj paisje kompjuteri	50					50							
	Mirembaj paisje printeri	0												
	Mirembaj paisje serveri	0												
	Mirembaj paisje fax	0												
	Mirembajtje telefoni	0												
	Mirembajtje stabilizator	0												
	Mirembajtje central telefoni	0												
	Mirembajtje sistem audio	0												
	Mirembajtje ashensori	0												
	Mirembajtje elektrike	70	30		20								20	
	Mirembajtje sistemi alpha	0												
	Mirembajtje sistem sigurie	0												
	Mirembajtje rrjeti kompjuterik(network LAN)	0												
	Miremb.programe(software per menaxh.ceshtjeve gjyqesc	0												
	Miremb.programe(software per legjislacionin shqiptar)	0												
	Mire.faqe ne intern.(faqe web)(pagese blerje emri dhe pag	0												

	EMERTIMI	Plani vjetor	3/M I			3/M II			3/ M III			3/ M IV		
			I	II	III	I	II	III	I	II	III	I	II	III
3.6	***SHPENZIME TE TJERA SPECIALE***	**1290**	**50**	**230**	**70**	**60**	**110**	**220**	**130**	**250**	**0**	**170**	**0**	**0**
	Shpenzim pritje percjellje	0												
	Shpenz. per Aktivitete Sociale	0												
	Shpenz. Tatim & taksa	20			20									
	Shpenz.siguracion ndertese	120		100								20		
	Shpenz.Pagese eksperti	0												
	Shpenz.Pagese psikologe	100	50							50				
	Shpenz.Avokate	1000	0	130	50	60	80	200	130	200		150		
	Shpenz.per honorare(bordi)	0												
	Shpenz.perkethime	50					30	20						
	Shpenzime per pagesa kuotizacioni	0												
	Pagese komisjoni per tenderat	0												
	Ekzekutime Vendimi	0												
	Shpenz.per konferencen gjyqesore	0												
	Shpenzim leje ndertimi	0												
	Shpenzime rruajtjen e objektit	0	0	0	0	0	0	0	0	0	0	0	0	0
	Shpenzim sigurimin e gjyqtareve krimeve	0												
4	***TRANSFERTA***	0												
	Transferim tek individi (per gjyqtaret ne liste pritje)	0												
	Ndihme ekonomike	0												
	Bonuse transporti	0												
5	***INVESTIME***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	PROJEKT	0												
	Projekt per rikonstrusion te plote te godines.	0												
	Projekt per ndertim te ri te godines.	0												
	Ndertim	0												
	Rikonstruksion i plote	0												
	Rikonstruksion ne nivel mirembajtje	0												
	Mjete Transporti	0												
	Paisje elektronike	0												
	Paisje sigurie	0												
	Paisje mobilje	0												
	Paisje elektrike	0												
	paisje te tjera	0												
	TOTALI	**91000**	**11550**	**11950**	**10450**	**7950**	**7750**	**7600**	**6800**	**6800**	**6350**	**5800**	**4800**	**3200**

K/Deges Buxhetit

(Ermal Beqiri)

Z v/K r y e t a r

(Sokol Shehu)